

CERTIFICATE

2020

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

Trenton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	2,500	1,000	0.198 *
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	73,726	66,028	15.503
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8	4,650	4,299	1.009
		8			
Special Machinery		7			
Totals		XXXXXX	80,876	71,327	16.710
Budget Summary		9			
Neighborhood Revitalization					
			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Trenton Township	4,259,010
Offerle	786,840
0	
Total Assessed Valuation	5,045,850 *
	Nov. 1, 2019 Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

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Attest: November 1, 2019

Bret Langley Trustee
John W. ... Clerk
Gay L. ... Treasurer



Governing Body

Trenton Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 69,360
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 69,360

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 1,177
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 273,411
5b. Personal property 2018	- 360,915
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 15,733
7. Total valuation adjustment (sum of 4, 5c, 6)	16,910
8. Total estimated valuation July 1, 2019	5,043,297
9. Total valuation less valuation adjustment (8 minus 7)	5,026,387
10. Factor for increase (7 divided by 9)	0.00336
11. Amount of increase (10 times 3)	+ \$ 233
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 69,593
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	69,593
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,734
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 71,327

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Trenton Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.450	60	0	1	0	25	0	0	0	1	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	15.165	2,030	0	18	0	856	0	15	0	21	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	1.035	139	0	1	0	58	0	1	0	1	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	16.650	2,779	0	20	0	940	0	17	0	23	0
Total - 3rd Class City Levies (***)	0.450		0		0		0		0		0

2020

Trenton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	13,500	-	-	68-141g
Total		13,500	0	0	
Adjustments*					
Adjusted Totals		13,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Trenton Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	998	1,539	1,383
Receipts:			
Ad Valorem Tax	997	2,216	XXXXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	35	33	60
Recreational Vehicle Tax	1		1
16/20 M Vehicle Tax	19	15	25
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Offerle Distribution	264	XXXX	XXXX
Insurance Refund			
Patronage	15		
Interest on Idle Funds	56	30	30
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,399	2,294	117
Resources Available:	2,397	3,833	1,500
Expenditures:			
Officers Pay	300	1,500	1,500
Supplies		200	200
Equipment			
Insurance		200	200
Budget & Publication	258	250	300
Accounting	300	300	300
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	858	2,450	2,500
Unencumbered Cash Balance Dec 31	1,539	1,383	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	2,070	2,450	2,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,500
Tax Required			1,000
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			1,000

CPA Summary

Trenton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,085	2,480	2,627
Receipts:			
Ad Valorem Tax	61,594	62,855	xxxxxxxxxxxxxx
Delinquent Tax	631		
Motor Vehicle Tax	1,928	2,052	2,030
Recreational Vehicle Tax	23	25	18
16/20M Vehicle Tax	903	944	856
Commercial Vehicle Tax		10	15
Watercraft Tax		22	21
Special Highway/Gasoline Tax	2,158	2,189	2,130
Patronage		50	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	67,237	68,147	5,071
Resources Available:	68,322	70,627	7,698
Expenditures:			
Officers Pay			
Salaries & Wages	7,528	11,000	11,000
Employee Benefits	1,403	2,000	2,000
Road Maintenance/Machine Hire	17,545	20,000	20,000
Road Materials		2,000	
Equipment			
Repairs		4,000	4,000
Machine Lease	5,401	7,000	8,000
Supplies	9,187	10,000	16,526
Insurance	6,266	6,500	6,700
Fuel	5,012	5,500	5,500
Mileage			
Transfer to Special Machinery	13,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,842	68,000	73,726
Unencumbered Cash Balance Dec 31	2,480	2,627	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	68,904	68,466	73,726
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			73,726
Tax Required			66,028
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			66,028

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	36,902
Transfers from:	
Road Fund	13,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	69
Other	
Resources Available:	50,471
Total Expenditures	21,081
Unencumbered Cash Balance, Dec 31	29,390

CPA Summary
Paid off Grader, \$21,081

Trenton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Fire Protection			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	4,228	4,289	xxxxxxxxxxxxx
Delinquent Tax	45	150	150
Motor Vehicle Tax	141	141	139
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	62	65	58
Commercial Vehicle Tax		1	1
Watercraft Tax		2	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,477	4,650	351
Resources Available:	4,477	4,650	351
Expenditures:			
Trenton-Jackson Rural Fire	4,477	4,500	4,500
Miscellaneous		150	150
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,477	4,650	4,650
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,650	4,650	4,650
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,650
Tax Required			4,299
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			4,299

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Trenton Township
Edwards County

will meet on August 14, 2019 at 10:00 AM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	858	0.257	2,450	0.450	2,500	1,000	0.198
Road	65,842	15.881	68,000	15.165	73,726	66,028	15.511
Fire Protection	4,477	1.090	4,650	1.035	4,650	4,299	1.010
Special Machinery	21,081						
Totals	92,258	17.228	75,100	16.650	80,876	71,327	16.719
Less: Transfers	13,500		0		0		
Net Expenditure	78,758		75,100		80,876		
Total Tax Levied	67,661		69,360		XXXXXXXXXXXXX		
Total Assessed Valuation	4,671,326		4,923,591		5,043,297		
Township Assessed Valuation Only					4,256,907		

Outstanding Indebtedness,

Jan 1

Lease Purchase Principal

Total

2017
30,000
30,000

2018
20,000
20,000

2019
0
0

*Tax rates are expressed in mills.

Gary Meadows
Treasurer

Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

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Road	65,842	15.881	68,000	15.165	73,726	66,028	15.511
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Special Machinery	21,081						
Totals	92,258	17.228	75,100	16.650	80,876	71,327	16.716
Less: Transfers	13,500		0		0		
Net Expenditure	78,758		75,100		80,876		
Total Tax Levied	67,661		69,360		XXXXXXXXXXXX		
Total Assessed Valuation	4,671,328		4,923,591		5,043,297		
Township Assessed Valuation Only					4,256,907		

Outstanding Indebtedness,

Jan 1

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Gary Meadows
Treasurer

2017
30,000
30,000

2018
20,000
20,000

2019
0
0